

Program E: Agro-Consumer Services

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

Proposed performance standards do not reflect the most recent budget adjustments implemented by the Division of Administration during development of the FY 2003-2004 Executive Budget. Rather, proposed performance standards indicate a "To be established" status since the agency had insufficient time to assess the full performance impacts of the final Executive Budget recommendation. As a result, during the 2003 Legislative Session, the agency will seek amendments to the General Appropriations Bill to identify proposed performance standards reflective of the funding level recommended in the Executive Budget.

DEPARTMENT ID: Elected Officials
 AGENCY ID: 04-160 Department of Agriculture and Forestry
 PROGRAM ID: Program E: Agro-Consumer Services

1. (KEY) To ensure, through the requirement of bonding or through financial regulation, that all farmers are fully compensated for their agricultural products in commercial facilities.

Strategic Link: This objective accomplishes Strategic Objective 1: *To provide an effective program of regulation for the Louisiana grain and cotton industry in order for the producers to sell and/or store their agricultural products to bonded warehouses and grain dealers.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not Applicable

Explanatory Note: Commercial facilities include grain elevators, rice mills, warehouses and dairy processors. The possibility exists that companies may fail to completely compensate farmers with products in their facilities in cases of financial strain.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
821	K	Number of farmers not fully compensated for their products in regulated facilities	0 ¹	12 ²	12 ²	12 ²	12	To be established
6368	S	Number of facilities regulated	165	165	173	173	169	To be established
6369	S	Number of audits performed on facilities	200	200	212	212	209	To be established
6370	S	Value of products protected (in \$ millions)	\$1,225	\$1,230	\$1,350	\$1,350	\$1,350	To be established
6371	S	Cost per \$1000 value of products protected	\$1.80	\$1.80	\$1.85	\$1.85	\$1.85	To be established

¹ Liberty Rice Mill in bankruptcy and 7 farmers were not paid

² Grain Dealer/elevator in receivership and 5 farmers were not paid

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2. (KEY) To hold the number of verified complaints of deceptive commercial transactions under regulation of the program to ____.

Strategic Link: This objective accomplishes Strategic Objective 3: *To inspect all weighing, measuring, metering, scanning and packaging devices used commercially to ensure that equity prevails for buyers and sellers statewide.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not Applicable

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			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
6372	K	Number of verified complaints	525	537	525	525	600	To be established
6373	S	Number of weighing/metering devices inspected	125,000	78,735 ¹	125,000	125,000	135,000 ¹	To be established
6374	S	Number of prepackaged commodities tested	450,000	350,000 ¹	450,000	450,000	474,000 ¹	To be established
6375	S	Number of violations detected	40,000	7,900 ¹	40,000	40,000	50,000	To be established
6376	S	Percentage of commodities in violation	9%	10%	9%	9%	9%	To be established

¹ Reduction due to shift in program activities

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3. (KEY) To maintain a fair market system in the sale of dairy products that results in no legal challenges to the program's enforcement efforts.

Strategic Link: This objective accomplishes Strategic Objective 2: *To provide an effective program of regulation for the Louisiana dairy industry in order to eliminate waste and to assure a continued supply of high quality dairy products at fair and reasonable prices.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
6377	K	Number of legal challenges to program enforcement efforts	0	0	0	0	0	To be established
6378	S	Incidents of possible unfair practices investigated	260	63 ¹	277	277	277	To be established
6379	S	Number of violations confirmed	18	8	19	19	19	To be established
6380	S	Maximum number of working days to begin investigation of complaints.	3	2	2	2	2	To be established

¹ Less due to lack of personnel